

**CITY OF DETROIT**  
**2006- 07 BUDGET**  
**Appropriations For Personal Services**

	GENERAL CITY AGENCIES		ENTERPRISE AGENCIES		TOTALS
SALARIES AND WAGES.....	\$	471,209,733	\$	215,543,592	\$ 686,753,325
<b>FRINGE BENEFITS:</b>					
Actuarial Pensions.....	\$	141,387,769	\$	44,882,250	\$ 186,270,019
Non-Actuarial Pensions <sup>(1)</sup> .....		-----		-----	-----
Death Benefit <sup>(1)</sup> .....		-----		-----	-----
Dental - Active.....		3,552,525		1,789,521	5,342,046
Dental - Retired.....		5,257,270		1,484,061	6,741,331
Eye Care-Active.....		975,131		376,037	1,351,168
Eye Care-Retired.....		1,281,980		347,152	1,629,132
Group Life.....		1,399,003		254,240	1,653,243
Hospitalization-Active.....		68,999,790		29,802,730	98,802,520
Hospitalization-Retired.....		97,899,846		21,715,058	119,614,904
Income Protection Insurance.....		884,208		1,487,848	2,372,056
Longevity.....		7,369,201		1,675,638	9,044,839
Miscellaneous Benefits.....		276,778		94,016	370,794
Other Compensation .....		3,835,427		0	3,835,427
Pension/Fringe Clearing Accounts.....		(757,188)		(12,439,256)	(13,196,444)
Retirement Sick Allowance.....		10,205,005		3,294,761	13,499,766
Service Death Benefit <sup>(1)</sup> .....		-----		-----	-----
Social Security.....		17,737,131		18,078,575	35,815,706
DOT Sick & Accident <sup>(2)</sup> .....		0		1,090,000	1,090,000
Unemployment Compensation.....		2,031,813		801,033	2,832,846
Supplement Unemployment Benefits.....		34,573		1,719	36,292
Workers' Compensation.....		10,209,495		9,642,768	19,852,263
Workers Compensation- Medical.....		1,310,496		-----	1,310,496
<b>TOTAL FRINGE BENEFITS.....</b>	<b>\$</b>	<b>373,890,253</b>	<b>\$</b>	<b>124,378,151</b>	<b>\$ 498,268,404</b>
<b>TOTAL COST OF PERSONAL SERVICES.....</b>	<b>\$</b>	<b>845,099,986</b>	<b>\$</b>	<b>339,921,743</b>	<b>\$ 1,185,021,729</b>
<b>TOTAL OPERATING BUDGET</b>					
(excludes Bonded Capital and Debt Service).....	\$	1,759,993,253	\$	695,411,264	\$ 2,455,404,517
<b>PERSONAL SERVICES COST AS A</b>					
<b>PERCENT OF OPERATING BUDGET.....</b>		<b>48.02%</b>		<b>48.88%</b>	<b>48.26%</b>

NOTE: Police and Fire uniformed personnel costs Payroll: (Salary/Wages) \$259,240,753; Pensions \$93,234,226; and Fringe Benefits of \$127,748,842). Other Fringe Benefits are included in General City Agencies.

<sup>(1)</sup> Nonactuarial Pensions, Death Benefit, Service Death and Specific Bargaining Units included in Miscellaneous Benefits

<sup>(2)</sup> Benefit formerly included as Specific Bargaining Units